

OFFICE OF THE DISTRICT COUNCIL KARACHI

No. D.C.K / Administrator. /2015- 172

Dated: 21/12/2015

TENDER NOTICE

(Through website of SPPRA)

The Tender is sealed covers are invited for the following work under SPPRA Rules-2010 from the firms having adequate experience in the relevant field. The tentative cost of work is under.

Sr # No.	Subject	Estimate	Earnest Money	Tender Cost	Time Period
1	Providing / Laying Water Line at Ghulam Hussain Jokhio Goth UC Darsano Channo	9,99,200/=	2%	1000	02 Months
2	Construction of Under ground / Surface water tank at Maroo Goth UC Darsano Channo	9,98,500/=	2%	1000	02 Months
3	Providing / Laying PVC Pipe Line at Mazar Khan Jokhio Goth UC Darsano Channo	9,99,000/=	2%	1000	02 Months

TERMS & CONDITIONS

1-Tender Schedule shall be as follows:-

1	1-Receiving of Applications & Issuances of Tenders	<u>01-01-2016 to 15-01-2016</u>	District Engineer , District Council Karachi
	2-Dropping of Tenders	<u>18-01-2016</u> 2:00 PM	In the office of the District Engineer District Council Karachi
	3-Opening of Tender	<u>18-01-2016</u> 3:00 PM	Tender opening Committee in the office of the District Engineer District Council Karachi
2	The Tender Document will be issued to contractor on the submission of written request on letter head and on payment of non-refundable cost of tender price through pay order from any schedule bank in favor of District Council Karachi as mentioned above .The photo Copy of P.E.C. Registration Certificate is not required up to 4:00 Million.		
3	Photo copy of Registration certificate with Sindh Revenue Board is required from all participants / contractors, otherwise tender will not be issued.		
4	In case of any reason, if the tenders are not responded on the above date the next date of submission & opening will be <u>3-02-2016</u> at 3:00 pm and the tender documents will be available for sale from <u>19-01-2016 to 02-02-2016</u> .		
5	In case the date of opening is declared as a public holiday by the government, the next official working day shall be deemed to the date for submission and opening of tenders of the same time as mentioned.		
6	2% of specified amount against each work in shape of Pay Order / Bank draft in favor of District Council Karachi shall be attached with the tender.		
7	Tenders in unsealed cover /without 2% earnest money will not be entertained and discarded.		
8	The single envelop procedure adopted for tender work as per SPPRA Rules		
9	The total bid amount as well as the rates of items must be filled both in figure and words and incase any correction is made by the contractor himself then each correction must be initialed by the contractor otherwise the tenders are liable to be summarily rejected		
10	If any fake documents are found then the tender is liable to be rejected-cancelled without any compensation but penalty will be imposed as per rules.		
11	The procuring agency may reject all or any bid subject to the relevant provision of SPPRA Rules 2010.		
12	Tender can be seen/download on Authority's web sites SPPRA .www.sppra.sindh.gov.pk.		


ADMINISTRATOR
DISTRICT COUNCIL KARACHI

DIRECTOR(CB)SPPRA,GOS.

With a request to upload on the website of SPPRA (Authority).

Copy to:

- 1-The Chief Officer, D.C.K
- 2-The District Engineer, D.C.K.
- 3-The Executive Engineer, D.C.K
- 4- The Accounts Officer D.C.K.
- 5- The P.S. to Managing Director, SPPRA.


ADMINISTRATOR
DISTRICT COUNCIL KARACHI

6536
01-01-16

DISTRICT COUNCIL KARACHI

(Engineering Branch)

Tender Reference No. No. D.C.K / Administrator. /2015/ 172 Dated: 21/12/2015

SPPRA STANDARD BIDDING DOCUMENT

PROCUREMENT OF WORKS.

(For Contracts costing upto 2.5 Million)

Work No. 01

NIT- 03 Works

NAME OF WORK:- Providing / Laying Water Line at Ghulam Hussain Jokhio Goth
UC Darsano Channo

Estimate Cost: - Rs. 9,99,200/=

Bid Security: - Rs. 20, 000/=

Tender Cost:- Rs. 1,000/=

Time Period:- 02 Months

Standard Bidding Document is intended as a model for admeasurements (Percentage Rate / Unit price for unit rates in a Bill of Quantities) types of contract. The main text refers to admeasurements contracts.

BIDDING DATA

(This section should be filled in by the Engineer/Procuring Agency before issuance of the Bidding Documents).

(a). Name of Procuring Agency District Engineer District Council Karachi.

Brief Description of Works:- Providing / Laying Water Line at Ghulam Hussain Jokhio Goth UC Darsano Channo

Procuring Agency's address:- District Council Karachi Opp.Dumba Goth Super Highway Karachi.

(b). Estimated Cost:- Rs. 9,99,200/=

(c). Amount of Bid Security:-2% of the Bid(Fill in lump sum amount or in % age of bid amount /estimated cost, but not exceeding 5%)

(d). Period of Bid Validity (days):-60 days(Not more than sixty days).

(e). Security Deposit: -(including bid security) :-10%
(in % age of bid amount /estimated cost equal to 10%)

(f). Percentage, if any, to be deducted from bills :-Income Tax 7.50%

(g). Deadline for Submission of Bids along with time:- 18-01-2016 @ 02:00 P.M

(h). Venue, Time, and Date of Bid Opening:- 18-01-2016 @ 03:00 P.M above Address

(i). Time for Completion from written order of commence:-. Two Months

(j). Liquidity damages:-NIL(0.05 of Estimated Cost or Bid cost per day of delay, but total not exceeding 10%).

(k). Deposit Receipt No: Date: Amount: (in words and figures) Rs.1000/- (Rupees One Thousand Only)


(Executive Engineer/Authority issuing bidding document).

Instructions to Bidders/ Procuring Agencies.

General Rules and Directions for the Guidance of Contractors.

This section of the bidding documents should provide the information necessary for bidders to prepare responsive bids, in accordance with the requirements of the Procuring Agency. It should also give information on bid submission, opening and evaluation, and on the award of contract.

Matters governing the performance of the Contract or payments under the Contract, or matters affecting the risks, rights, and obligations of the parties under the Contract are included as Conditions of Contract and *Contract Data*.

The *Instructions to Bidders* will not be part of the Contract and will cease to have effect once the contract is signed.

1. All work proposed to be executed by contract shall be notified in a form of Notice Inviting Tender (NIT)/Invitation for Bid (IFB) hoisted on website of Authority and Procuring Agency and also in printed media where ever required as per rules.

NIT must state the description of the work, dates, time and place of issuing, submission, opening of bids, completion time, cost of bidding document and bid security either in lump sum or percentage of Estimated Cost/Bid Cost. The interested bidder must have valid NTN also.

2. Content of Bidding Documents must include but not limited to: Conditions of contract, Contract Data, specifications or its reference, Bill of Quantities containing description of items with scheduled/item rates with premium to be filled in form of percentage above/ below or on item rates to be quoted, Form of Agreement and drawings.

3. **Fixed Price Contracts:** The Bid prices and rates are fixed during currency of contract and under no circumstance shall any contractor be entitled to claim enhanced rates for any item in this contract.

4. The Procuring Agency shall have right of rejecting all or any of the tenders as per provisions of SPP Rules 2010.

5. **Conditional Offer:** Any person who submits a tender shall fill up the usual printed form stating at what percentage above or below on the rates specified in Bill of Quantities for items of work to be carried out: he is willing to undertake the work and also quote the rates for those items which are based on market rates. Only one rate of such percentage, on all the Scheduled Rates shall be framed. Tenders, which propose any alternative in the works specified in the said form of invitation to tender or in the time



Conditions of Contract

Clause – 1: Commencement & Completion Dates of work. The contractor shall not enter upon or commence any portion or work except with the written authority and instructions of the Engineer-in-charge or of in subordinate-in-charge of the work. Failing such authority the contractor shall have no claim to ask for measurements of or payment for work.

The contractor shall proceed with the works with due expedition and without delay and complete the works in the time allowed for carrying out the work as entered in the tender shall be strictly observed by the contractor and shall reckoned from the date on which the order to commence work is given to the contractor. And further to ensure good progress during the execution of the work, contractor shall be bound, in all in which the time allowed for completion of any work exceeds one month, to achieve progress on the prorate basis.

Clause – 2: Liquidated Damages. The contractor shall pay liquidated damages to the Agency at the rate per day stated in the bidding data for each day that the completion date is later than the Intended completion date; the amount of liquidated damage paid by the contractor to the Agency shall not exceed 10 per cent of the contract price. Agency may deduct liquidated damages from payments due to the contractor. Payment of liquidated damages does not affect the contractor's liabilities.

Clause – 3: Termination of the Contract.

- (A) Procuring Agency/Executive Engineer may terminate the contract if either of the following conditions exists:-
- (i) contractor causes a breach of any clause of the Contract;
 - (ii) the progress of any particular portion of the work is unsatisfactory and notice of 10 days has expired;
 - (iii) in the case of abandonment of the work owing to the serious illness or death of the contractor or any other cause.
 - (iv) contractor can also request for termination of contract if a payment certified by the Engineer is not paid to the contractor within 60 days of the date of the submission of the bill;
- (B) The Executive Engineer/Procuring Agency has power to adopt any of the following courses as may deem fit:-
- (i) to forfeit the security deposit available except conditions mentioned at A (iii) and (iv) above;
 - (ii) to finalize the work by measuring the work done by the contractor.

Clause – 7: Payments.

- (A) **Interim/Running Bill.** A bill shall be submitted by the contractor as frequently as the progress of the work may justify for all work executed and not included in any previous bill at least once in a month and the Engineer-in-charge shall take or cause to be taken the requisite measurements for the purpose of having the same verified and the claim, as far as admissible, adjusted, if possible before the expiry of ten days from the presentation of the bill, at any time depute a subordinate to measure up the said work in the presence of the contractor or his authorized agent, whose countersignature to the measurement list will be sufficient to warrant and the Engineer-in-charge may prepare a bill from such list which shall be binding on the contractor in all respects.

The Engineer /Procuring Agency shall pass/certify the amount to be paid to the contractor, which he considers due and payable in respect thereof, subject to deduction of security deposit, advance payment if any made to him and taxes.

All such intermediate payment shall be regarded as payments by way of advance against the final payment only and not as payments for work actually done and completed, and shall not preclude the Engineer-in-charge from recoveries from final bill and rectification of defects and unsatisfactory items of works pointed out to him during defect liability period.

- (B) **The Final Bill.** A bill shall be submitted by the contractor within one month of the date fixed for the completion of the work otherwise Engineer-in-charge's certificate of the measurements and of the total amount payable for the works shall be final and binding on all parties.

Clause – 8: Reduced Rates. In cases where the items of work are not accepted as so completed, the Engineer-in-charge may make payment on account of such items at such reduced rates as he may consider reasonable in the preparation of final or on running account bills with reasons recorded in writing.

Clause – 9: Issuance of Variation and Repeat Orders.

- (A) Agency may issue a Variation Order for procurement of works, physical services from the original contractor to cover any increase or decrease in quantities, including the introduction of new work items that are either due to change of plans, design or alignment to suit actual field conditions, within the general scope and physical boundaries of the contract.
- (B) Contractor shall not perform a variation until the Procuring Agency has authorized the variation in writing subject to the limit not exceeding the contract cost by of 15% on the same conditions in all respects on which he agreed to do them in the

- (ii) If the Engineer considers that rectification/correction of a defect is not essential and it may be accepted or made use of, it shall be within his discretion to accept the same at such reduced rates as he may fix therefor.

Clause – 11:

- (A) **Inspection of Operations.** The Engineer and his subordinates, shall at all reasonable times have access to the site for supervision and inspection of works under or in course of execution in pursuance of the contract and the contractor shall afford every facility for and every assistance in obtaining the right to such access.
- (B) **Dates for Inspection and Testing.** The Engineer shall give the contractor reasonable notice of the intention of the Engineer-in-charge or his subordinate to visit the work shall have been given to the contractor, then he either himself be present to receive orders and instructions, or have a responsible agent duly accredited in writing present for that purpose, orders given to the contractor's duly authorized agent shall be considered to have the same force and effect as if they had been given to the contractor himself.

Clause – 12: Examination of work before covering up.

- (A) No part of the works shall be covered up or put out of view/beyond the reach without giving notice of not less than five days to the Engineer whenever any such part of the works or foundations is or are ready or about to be ready for examination and the Engineer shall, without delay, unless he considers it unnecessary and advises the contractor accordingly, attend for the purpose of examining and measuring such part of the works or of examining such foundations;
- (B) If any work is covered up or placed beyond the reach of measurement without such notice having been given, the same shall be uncovered at the contractor's expense, and in default thereof no payment or allowance shall be made for such work, or for the materials with which the same was executed.

Clause – 13: Risks. The contractor shall be responsible for all risks of loss of or damage to physical property or facilities or related services at the premises and of personal injury and death which arise during and in consequence of its performance of the contract. If any damage is caused while the work is in progress or become apparent within three months of the grant of the certificate of completion, final or otherwise, the contractor shall make good the same at his own expense, or in default the Engineer may cause the same to be made good by other workmen, and deduct the expenses from retention money lying with the Engineer.




Clause –18: Financial Assistance /Advance Payment.

- (A) Mobilization advance is not allowed.
- (B) Secured Advance against materials brought at site.
- (i) Secured Advance may be permitted only against imperishable materials/quantities anticipated to be consumed/utilized on the work within a period of three months from the date of issue of secured advance and definitely not for full quantities of materials for the entire work/contract. The sum payable for such materials on site shall not exceed 75% of the market price of materials;
- (ii) Recovery of Secured Advance paid to the contractor under the above provisions shall be affected from the monthly payments on actual consumption basis, but not later than period more than three months (even if unutilized).

Clause –19: Recovery as arrears of Land Revenue. Any sum due to the Government by the contractor shall be liable for recovery as arrears of Land Revenue.

Clause –20: Refund of Security Deposit/Retention Money. On completion of the whole of the works (a work should be considered as complete for the purpose of refund of security deposit to a contractor from the last date on which its final measurements are checked by a competent authority, if such check is necessary otherwise from the last date of recording the final measurements), the defects notice period has also passed and the Engineer has certified that all defects notified to the contractor before the end of this period have been corrected, the security deposit lodged by a contractor (in cash or recovered in installments from his bills) shall be refunded to him after the expiry of three months from the date on which the work is completed.


Divisional Accountant


Executive Engineer/Procuring Agency

Contractor

NAME OF WORK: - Providing / Laying Water Line at Ghulam Hussain Jokhio Goth UC Darsano Channo**BILL OF QUANTITIES****(A) Description and rate of Items based on Composite Schedule of Rates.**

Sr. No	Quantities	Description of item to be executed at site	Rate	Unit	Amount in Rupees
1.	26200.00 Cft	Excavation of pipe line in trenches and pits in all kind of soils i/c trimming and dressing sides to true alignment and shape leveling of beds of trenches to correct level and grade, cutting joints holes and disposal of surplus earth within a one chain as directed by Engineer Incharge providing fence guards lights flags and temporary crossings for non-vehicular traffic where ever required lift upto 5 ft & lead upto one chain (PHED Sch P.No.62/5)	4650.00	%Cft	1,22,600/=
2.	1400.00 Rft 2000.00 Rft 1000.00 Rft	Providing PVC pipes of Class "C" (equivalent make) Prince pipe fixing in trench i/c cutting, fitting and jointing with "Z" joint with one rubber ring i/c testing with water to head of 91.5 meter or 300 ft. (P.H.E.D) P-24/ 5 a.c.d.) A-2" Dia B -3" Dia C -4" Dia	55/= 107/= 174/=	P Rft P Rft P Rft	77,000/= 2,14,000/= 1,74,000/=
3.	04 Nos 04 Nos 04 Nos 04 Nos 04 Nos 04 Nos 04 Nos 04 Nos 04 Nos 04 Nos 04 Nos 04 Nos 04 Nos	Supplying and fixing PVC fittings for Z joint pipes etc. Complete A-(i) Tee 2" Dia (ii) Tee 3" Dia (iii) Tee 4 Dia B-(i) Bend 2" Dia (ii) Bend 3" Dia (iii) Bend 4 Dia C-(i) Socket 2" Dia (ii) Socket 3" Dia (iii) Socket 4 Dia D-(i) Elbow 2" Dia (ii) Elbow 3" Dia (iii) Elbow 4 Dia	159.00 361.00 725.00 160.00 475.00 850.00 98.00 350.00 500.00 225.00 350.00 577.00	Each Each Each Each Each Each Each Each Each Each Each Each	636/= 1,444/= 2,900/= 640/= 1,900/= 3,400/= 388/= 2,800/= 2,000/= 900/= 1,400/= 2,308/=
4.	06 Nos 02 Nos 04 Nos	Providing / Fixing Full way gun metal valves with wheel threaded or flanged ends with rubber washer standard pattern etc complete (PHED W.S Sch 17 / 4-A) A.2" Dia B 3" Dia C 4" Dia	1025/42 1940/84 3095/84	Each Each Each	6,152/= 3,881/= 12,380/=
5.	04 Nos	Supplying / Fixing 3" dia Air valve with flange ends rubber washer nut bolts heavy pattern etc complete (R.A)	5900/=	Each	23,600/=
6.	06 Nos	Providing Chamber size 3' x 2' x 4.5' deep as per approved design for sluice valve 3" to 12" dia with 18" dia CI cover with frame fixed in RCC slab 9" thick block masonry wall set in 1:6 cement mortar 6" thick 1/2" thick cement plaster 1:4 cm including curing excavation backfilling and disposal of surplus earth etc, complete. (PHED Sch. Pg.49/q-1)	18820.00	Each	1,12,920/=
7.	23580.00 Cft	Refilling the excavated stuff in trenches 6" thick layer i/c watering ramming to full compaction etc complete (PHED Sch P-No. 77/24)	2760.00	% Cft	65,578/=

Amount Total (a) **Rs. 8,32,827/=**

_____ % Above / Below on the rates of CSR.

Amount to be added / deducted on the basis

Of premium quoted

Total (b)

Total (A) = a+b in words & figures:

Contractor

Executive Engineer / Procuring Agency

Summary of Bill of Quantities

Cost of Bid

Amount _____

1. (A) Cost based on composite Schedule of Rate

2. (B) Cost of based on Non / Offered Schedule of Rates.

TOTAL COST OF BID (C) = Total (A) + Total (B)

Contractor



Executive Engineer / Procuring Agency

DISTRICT COUNCIL KARACHI

(Engineering Branch)

Tender Reference No. No. D.C.K / Administrator. /2015/ 172 Dated: 21-12-2015

SPPRA STANDARD BIDDING DOCUMENT

PROCUREMENT OF WORKS.

(For Contracts costing upto 2.5 Million)

Work No. 02

NIT- 03 Works

NAME OF WORK:- Construction of Under ground / Surface water tank at Maroo Goth
UC Darsano Channo

Estimate Cost: - Rs. 9,98,500/=

Bid Security: - Rs. 20, 000/=

Tender Cost:- Rs. 1,000/=

Time Period:- 02 Months

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NIT must state the description of the work, dates, time and place of issuing, submission, opening of bids, completion time, cost of bidding document and bid security either in lump sum or percentage of Estimated Cost/Bid Cost. The interested bidder must have valid NTN also.

2. Content of Bidding Documents must include but not limited to: Conditions of contract, Contract Data, specifications or its reference, Bill of Quantities containing description of items with scheduled/item rates with premium to be filled in form of percentage above/ below or on item rates to be quoted, Form of Agreement and drawings.

3. **Fixed Price Contracts:** The Bid prices and rates are fixed during currency of contract and under no circumstance shall any contractor be entitled to claim enhanced rates for any item in this contract.

4. The Procuring Agency shall have right of rejecting all or any of the tenders as per provisions of SPP Rules 2010.

5. **Conditional Offer:** Any person who submits a tender shall fill up the usual printed form stating at what percentage above or below on the rates specified in Bill of Quantities for items of work to be carried out: he is willing to undertake the work and also quote the rates for those items which are based on market rates. Only one rate of such percentage, on all the Scheduled Rates shall be framed. Tenders, which propose any alternative in the works specified in the said form of invitation to tender or in the time

Conditions of Contract

Clause – 1: Commencement & Completion Dates of work. The contractor shall not enter upon or commence any portion or work except with the written authority and instructions of the Engineer-in-charge or of in subordinate-in-charge of the work. Failing such authority the contractor shall have no claim to ask for measurements of or payment for work.

The contractor shall proceed with the works with due expedition and without delay and complete the works in the time allowed for carrying out the work as entered in the tender shall be strictly observed by the contractor and shall reckoned from the date on which the order to commence work is given to the contractor. And further to ensure good progress during the execution of the work, contractor shall be bound, in all in which the time allowed for completion of any work exceeds one month, to achieve progress on the prorate basis.

Clause – 2: Liquidated Damages. The contractor shall pay liquidated damages to the Agency at the rate per day stated in the bidding data for each day that the completion date is later than the Intended completion date; the amount of liquidated damage paid by the contractor to the Agency shall not exceed 10 per cent of the contract price. Agency may deduct liquidated damages from payments due to the contractor. Payment of liquidated damages does not affect the contractor's liabilities.

Clause – 3: Termination of the Contract.

- (A) Procuring Agency/Executive Engineer may terminate the contract if either of the following conditions exits:-
- (i) contractor causes a breach of any clause of the Contract;
 - (ii) the progress of any particular portion of the work is unsatisfactory and notice of 10 days has expired;
 - (iii) in the case of abandonment of the work owing to the serious illness or death of the contractor or any other cause.
 - (iv) contractor can also request for termination of contract if a payment certified by the Engineer is not paid to the contractor within 60 days of the date of the submission of the bill;
- (B) The Executive Engineer/Procuring Agency has power to adopt any of the following courses as may deem fit:-
- (i) to forfeit the security deposit available except conditions mentioned at A (iii) and (iv) above;
 - (ii) to finalize the work by measuring the work done by the contractor.

Clause – 7: Payments.

- (A) **Interim/Running Bill.** A bill shall be submitted by the contractor as frequently as the progress of the work may justify for all work executed and not included in any previous bill at least once in a month and the Engineer-in-charge shall take or cause to be taken the requisite measurements for the purpose of having the same verified and the claim, as far as admissible, adjusted, if possible before the expiry of ten days from the presentation of the bill, at any time depute a subordinate to measure up the said work in the presence of the contractor or his authorized agent, whose countersignature to the measurement list will be sufficient to warrant and the Engineer-in-charge may prepare a bill from such list which shall be binding on the contractor in all respects.

The Engineer /Procuring Agency shall pass/certify the amount to be paid to the contractor, which he considers due and payable in respect thereof, subject to deduction of security deposit, advance payment if any made to him and taxes.

All such intermediate payment shall be regarded as payments by way of advance against the final payment only and not as payments for work actually done and completed, and shall not preclude the Engineer-in-charge from recoveries from final bill and rectification of defects and unsatisfactory items of works pointed out to him during defect liability period.

- (B) **The Final Bill.** A bill shall be submitted by the contractor within one month of the date fixed for the completion of the work otherwise Engineer-in-charge's certificate of the measurements and of the total amount payable for the works shall be final and binding on all parties.

Clause – 8: Reduced Rates. In cases where the items of work are not accepted as so completed, the Engineer-in-charge may make payment on account of such items at such reduced rates as he may consider reasonable in the preparation of final or on running account bills with reasons recorded in writing.

Clause – 9: Issuance of Variation and Repeat Orders.

- (A) Agency may issue a Variation Order for procurement of works, physical services from the original contractor to cover any increase or decrease in quantities, including the introduction of new work items that are either due to change of plans, design or alignment to suit actual field conditions, within the general scope and physical boundaries of the contract.
- (B) Contractor shall not perform a variation until the Procuring Agency has authorized the variation in writing subject to the limit not exceeding the contract cost by of 15% on the same conditions in all respects on which he agreed to do them in the

- (ii) If the Engineer considers that rectification/correction of a defect is not essential and it may be accepted or made use of; it shall be within his discretion to accept the same at such reduced rates as he may fix therefore.

Clause – 11:

- (A) **Inspection of Operations.** The Engineer and his subordinates, shall at all reasonable times have access to the site for supervision and inspection of works under or in course of execution in pursuance of the contract and the contractor shall afford every facility for and every assistance in obtaining the right to such access.
- (B) **Dates for Inspection and Testing.** The Engineer shall give the contractor reasonable notice of the intention of the Engineer-in-charge or his subordinate to visit the work shall have been given to the contractor, then he either himself be present to receive orders and instructions, or have a responsible agent duly accredited in writing present for that purpose, orders given to the contractor's duly authorized agent shall be considered to have the same force and effect as if they had been given to the contractor himself.

Clause – 12: Examination of work before covering up.

- (A) No part of the works shall be covered up or put out of view/beyond the reach without giving notice of not less than five days to the Engineer whenever any such part of the works or foundations is or are ready or about to be ready for examination and the Engineer shall, without delay, unless he considers it unnecessary and advises the contractor accordingly, attend for the purpose of examining and measuring such part of the works or of examining such foundations;
- (B) If any work is covered up or placed beyond the reach of measurement without such notice having been given, the same shall be uncovered at the contractor's expense, and in default thereof no payment or allowance shall be made for such work, or for the materials with which the same was executed.

Clause – 13: Risks. The contractor shall be responsible for all risks of loss of or damage to physical property or facilities or related services at the premises and of personal injury and death which arise during and in consequence of its performance of the contract. If any damage is caused while the work is in progress or become apparent within three months of the grant of the certificate of completion, final or otherwise, the contractor shall make good the same at his own expense, or in default the Engineer may cause the same to be made good by other workmen, and deduct the expenses from retention money lying with the Engineer.




Clause –18: Financial Assistance /Advance Payment.

- (A) Mobilization advance is not allowed.
- (B) Secured Advance against materials brought at site.
- (i) Secured Advance may be permitted only against imperishable materials/quantities anticipated to be consumed/utilized on the work within a period of three months from the date of issue of secured advance and definitely not for full quantities of materials for the entire work/contract. The sum payable for such materials on site shall not exceed 75% of the market price of materials;
- (ii) Recovery of Secured Advance paid to the contractor under the above provisions shall be affected from the monthly payments on actual consumption basis, but not later than period more than three months (even if unutilized).

Clause –19: Recovery as arrears of Land Revenue. Any sum due to the Government by the contractor shall be liable for recovery as arrears of Land Revenue.

Clause –20: Refund of Security Deposit/Retention Money. On completion of the whole of the works (a work should be considered as complete for the purpose of refund of security deposit to a contractor from the last date on which its final measurements are checked by a competent authority, if such check is necessary otherwise from the last date of recording the final measurements), the defects notice period has also passed and the Engineer has certified that all defects notified to the contractor before the end of this period have been corrected, the security deposit lodged by a contractor (in cash or recovered in installments from his bills) shall be refunded to him after the expiry of three months from the date on which the work is completed.


Divisional Accountant


Executive Engineer/Procuring Agency

Contractor

NAME OF WORK: Construction of Under ground / Surface water tank at Maroo Goth UC Darsano Channo**BILL OF QUANTITIES****(A) Description and rate of Items based on Composite Schedule of Rates.**

Sr. No	Quantities	Description of item to be executed at site	Rate	Unit	Amount in Rupees
1.	5346.00 Cft	Excavation for tanks & reservoirs in all kind soils murrum hard average or soft i/c trimming & dressing sides to true alignment / design sections / profiles & shape leveling of beds of tanks to correct level & grade i/c laying of earths in 6" layer for construction of banks & dressing & disposals of surplus excavated earth within one chain as directed by Engineer incharge i/c providing fence guards lights flags where ever equired lift upto 5' & lead upto one chain	4050/=	% 0 Cft	21,651/=
2.	891.00 Cft	Providing / Laying cement concrete brick or stone ballast 1-1/2" to 2" gauge etc complete (in ratio 1 : 4 : 8)	9416/28	% Cft	83,899/=
3.	1593.00 Cft	Providing / Laying 1:3:6 cement concrete Solid Block masonry wall 8" and below in thickness set in 1:6 cement sand mortar in ground floor super stricture including raking out joints & curing etc complete (Sch Buil P-18 (22	14268/53	% Cft	2,27,298/=
4.	450.00 Cft	P/L cement concrete plain including placing compacting finishing & curing etc complete i/c screening and washing stone aggregate without shuttering (Gen Sch P-15/5 f)(in ratio 1:2:4)	14429/25	% Cft	64,931/=
5.	15.00 Cwt	Fabrication of mild steel reinforcement using tore bars for cement concrete i/c cutting laying bending in positon making joints & fastening i/c cost of binding wire (also i/c removal of rust from bars) etc complete (Gen Sch P-18/7.b)	5001/70	P.Cwt	75,025/=
6.	542100 Cft	Reinforced cement concrete work i/c all labour ^ material except the cost of steel reinforcement & its labour for binding & binding which will be paid separately. This rate also i/c all kinds of forms moulds lifting shuttering curing, rendering & finishing the exposed surface (i/c screening & washing of single) a) RCC work in roof slab beams columns rafts lintels & other structural members laid in situ precast laid in position complete in all respect (90) lbs cement 2 cft sand 4 cft single 8 to ¼ gauge) etc complete (Gen Sch P-18/6-a (1) (Ratio 1 : 2 : 4)	337/=	P-Cft	1,41,877/=
7.	900.00 Sft	Providing and laying 2" thick topping cement concrete (1:2:4) I/C surface finishing and dividing into panels: (Gen Sch P-41/16.(b)	3275.50	% Sft	29,480/=
8.	8593.00 Sft	Providing / Laying Cement Plaster ¾" thick in 1:4 ration upto 20 ft height etc complete(Gen Sch P-57 / 11 (b-c)	3015/76	% Sft	2,59,144/=
9.	90 KG	P / Fixing C.I Manhole cover size 18x 18 weight upto 15 kg etc complete	85/=	P KG	7,650/=

Amount Total (a) **Rs. 9,10,955/=**

_____ % Above / Below on the rates of CSR.

Amount to be added / deducted on the basis

Of premium quoted

Total (b)

Total (A) = a+b in words & figures:

Contractor

Executive Engineer / Procuring Agency

Summary of Bill of Quantities

Cost of Bid


Amount _____

1. (A) Cost based on composite Schedule of Rate

2. (B) Cost of based on Non / Offered Schedule of Rates.

TOTAL COST OF BID (C) = Total (A) + Total (B)

Contractor


Executive Engineer / Procuring Agency

DISTRICT COUNCIL KARACHI

(Engineering Branch)

Tender Reference No. No. D.C.K / Administrator. /2015/ 172 Dated: 21-12-2015

SPPRA STANDARD BIDDING DOCUMENT

PROCUREMENT OF WORKS.

(For Contracts costing upto 2.5 Million)

Work No. 03

NIT-03 Works

NAME OF WORK:- Providing / Laying PVC Pipe Line at Mazar Khan Jokhio Goth
UC Darsano Channo

Estimate Cost: - Rs. 9,99,000/=

Bid Security: - Rs. 20, 000/=

Tender Cost:- Rs. 1,000/=

Time Period:- 02 Months

Standard Bidding Document is intended as a model for admeasurements (Percentage Rate / Unit price for unit rates in a Bill of Quantities) types of contract. The main text refers to admeasurements contracts.

BIDDING DATA

(This section should be filled in by the Engineer/Procuring Agency before issuance of the Bidding Documents).

(a). **Name of Procuring Agency** District Engineer District Council Karachi.

Brief Description of Works:- Providing / Laying PVC Pipe Line at Mazar Khan Jokhio Goth UC Darsano Channo

Procuring Agency's address:- District Council Karachi Opp.Dumba Goth Super Highway Karachi.

(b). **Estimated Cost:-** Rs. 9,99,000/=

(c). **Amount of Bid Security:-** 2% of the Bid (Fill in lump sum amount or in % age of bid amount /estimated cost, but not exceeding 5%)

(d). **Period of Bid Validity (days):-** 60 days (Not more than sixty days).

(e). **Security Deposit: -(including bid security) :-** 10%
(in % age of bid amount /estimated cost equal to 10%)

(f). **Percentage, if any, to be deducted from bills :-** Income Tax 7.50%

(g). **Deadline for Submission of Bids along with time:-** 18-01-2016 @ 02:00 P.M

(h). **Venue, Time, and Date of Bid Opening:-** 18-01-2016 @ 03:00 P.M above Address

(i). **Time for Completion from written order of commence:-** Two Months

(j). **Liquidity damages:-** NIL (0.05 of Estimated Cost or Bid cost per day of delay, but total not exceeding 10%).

(k). **Deposit Receipt No: Date: Amount:** (in words and figures) Rs.1000/- (Rupees One Thousand Only)


(Executive Engineer/Authority issuing bidding document).

Instructions to Bidders/ Procuring Agencies.

General Rules and Directions for the Guidance of Contractors.

This section of the bidding documents should provide the information necessary for bidders to prepare responsive bids, in accordance with the requirements of the Procuring Agency. It should also give information on bid submission, opening and evaluation, and on the award of contract.

Matters governing the performance of the Contract or payments under the Contract, or matters affecting the risks, rights, and obligations of the parties under the Contract are included as Conditions of Contract and *Contract Data*.

The *Instructions to Bidders* will not be part of the Contract and will cease to have effect once the contract is signed.

1. All work proposed to be executed by contract shall be notified in a form of Notice Inviting Tender (NIT)/Invitation for Bid (IFB) hoisted on website of Authority and Procuring Agency and also in printed media where ever required as per rules.

NIT must state the description of the work, dates, time and place of issuing, submission, opening of bids, completion time, cost of bidding document and bid security either in lump sum or percentage of Estimated Cost/Bid Cost. The interested bidder must have valid NTN also.

2. Content of Bidding Documents must include but not limited to: Conditions of contract, Contract Data, specifications or its reference, Bill of Quantities containing description of items with scheduled/item rates with premium to be filled in form of percentage above/ below or on item rates to be quoted, Form of Agreement and drawings.

3. **Fixed Price Contracts:** The Bid prices and rates are fixed during currency of contract and under no circumstance shall any contractor be entitled to claim enhanced rates for any item in this contract.

4. The Procuring Agency shall have right of rejecting all or any of the tenders as per provisions of SPP Rules 2010.

5. **Conditional Offer:** Any person who submits a tender shall fill up the usual printed form stating at what percentage above or below on the rates specified in Bill of Quantities for items of work to be carried out: he is willing to undertake the work and also quote the rates for those items which are based on market rates. Only one rate of such percentage, on all the Scheduled Rates shall be framed. Tenders, which propose any alternative in the works specified in the said form of invitation to tender or in the time

Conditions of Contract

Clause – 1: Commencement & Completion Dates of work. The contractor shall not enter upon or commence any portion or work except with the written authority and instructions of the Engineer-in-charge or of in subordinate-in-charge of the work. Failing such authority the contractor shall have no claim to ask for measurements of or payment for work.

The contractor shall proceed with the works with due expedition and without delay and complete the works in the time allowed for carrying out the work as entered in the tender shall be strictly observed by the contractor and shall reckoned from the date on which the order to commence work is given to the contractor. And further to ensure good progress during the execution of the work, contractor shall be bound, in all in which the time allowed for completion of any work exceeds one month, to achieve progress on the prorate basis.

Clause – 2: Liquidated Damages. The contractor shall pay liquidated damages to the Agency at the rate per day stated in the bidding data for each day that the completion date is later than the Intended completion date; the amount of liquidated damage paid by the contractor to the Agency shall not exceed 10 per cent of the contract price. Agency may deduct liquidated damages from payments due to the contractor. Payment of liquidated damages does not affect the contractor's liabilities.

Clause – 3: Termination of the Contract.

- (A) Procuring Agency/Executive Engineer may terminate the contract if either of the following conditions exits:-
- (i) contractor causes a breach of any clause of the Contract;
 - (ii) the progress of any particular portion of the work is unsatisfactory and notice of 10 days has expired;
 - (iii) in the case of abandonment of the work owing to the serious illness or death of the contractor or any other cause.
 - (iv) contractor can also request for termination of contract if a payment certified by the Engineer is not paid to the contractor within 60 days of the date of the submission of the bill;
- (B) The Executive Engineer/Procuring Agency has power to adopt any of the following courses as may deem fit:-
- (i) to forfeit the security deposit available except conditions mentioned at A (iii) and (iv) above;
 - (ii) to finalize the work by measuring the work done by the contractor.

Clause – 7: Payments.

- (A) **Interim/Running Bill.** A bill shall be submitted by the contractor as frequently as the progress of the work may justify for all work executed and not included in any previous bill at least once in a month and the Engineer-in-charge shall take or cause to be taken the requisite measurements for the purpose of having the same verified and the claim, as far as admissible, adjusted, if possible before the expiry of ten days from the presentation of the bill, at any time depute a subordinate to measure up the said work in the presence of the contractor or his authorized agent, whose countersignature to the measurement list will be sufficient to warrant and the Engineer-in-charge may prepare a bill from such list which shall be binding on the contractor in all respects.

The Engineer /Procuring Agency shall pass/certify the amount to be paid to the contractor, which he considers due and payable in respect thereof, subject to deduction of security deposit, advance payment if any made to him and taxes.

All such intermediate payment shall be regarded as payments by way of advance against the final payment only and not as payments for work actually done and completed, and shall not preclude the Engineer-in-charge from recoveries from final bill and rectification of defects and unsatisfactory items of works pointed out to him during defect liability period.

- (B) **The Final Bill.** A bill shall be submitted by the contractor within one month of the date fixed for the completion of the work otherwise Engineer-in-charge's certificate of the measurements and of the total amount payable for the works shall be final and binding on all parties.

Clause – 8: Reduced Rates. In cases where the items of work are not accepted as so completed, the Engineer-in-charge may make payment on account of such items at such reduced rates as he may consider reasonable in the preparation of final or on running account bills with reasons recorded in writing.

Clause – 9: Issuance of Variation and Repeat Orders.

- (A) Agency may issue a Variation Order for procurement of works, physical services from the original contractor to cover any increase or decrease in quantities, including the introduction of new work items that are either due to change of plans, design or alignment to suit actual field conditions, within the general scope and physical boundaries of the contract.
- (B) Contractor shall not perform a variation until the Procuring Agency has authorized the variation in writing subject to the limit not exceeding the contract cost by of 15% on the same conditions in all respects on which he agreed to do them in the

- (ii) If the Engineer considers that rectification/correction of a defect is not essential and it may be accepted or made use of; it shall be within his discretion to accept the same at such reduced rates as he may fix therefore.

Clause – 11:

- (A) **Inspection of Operations.** The Engineer and his subordinates, shall at all reasonable times have access to the site for supervision and inspection of works under or in course of execution in pursuance of the contract and the contractor shall afford every facility for and every assistance in obtaining the right to such access.
- (B) **Dates for Inspection and Testing.** The Engineer shall give the contractor reasonable notice of the intention of the Engineer-in-charge or his subordinate to visit the work shall have been given to the contractor, then he either himself be present to receive orders and instructions, or have a responsible agent duly accredited in writing present for that purpose, orders given to the contractor's duly authorized agent shall be considered to have the same force an effect as if they had been given to the contractor himself.

Clause – 12: Examination of work before covering up.

- (A) No part of the works shall be covered up or put out of view/beyond the reach without giving notice of not less than five days to the Engineer whenever any such part of the works or foundations is or are ready or about to be ready for examination and the Engineer shall, without delay, unless he considers it unnecessary and advises the contractor accordingly, attend for the purpose of examining and measuring such part of the works or of examining such foundations;
- (B) If any work is covered up or placed beyond the reach of measurement without such notice having been given, the same shall be uncovered at the contractor's expense, and in default thereof no payment or allowance shall be made for such work, or for the materials with which the same was executed.

Clause – 13: Risks. The contractor shall be responsible for all risks of loss of or damage to physical property or facilities or related services at the premises and of personal injury and death, which arise during and in consequence of its performance of the contract. If any damage is caused while the work is in progress or become apparent within three months of the grant of the certificate of completion, final or otherwise, the contractor shall make good the same at his own expense, or in default the Engineer may cause the same to be made good by other workmen, and deduct the expenses from retention money lying with the Engineer.




Clause –18: Financial Assistance /Advance Payment.-


- (A) **Mobilization advance** is not allowed.
- (B) **Secured Advance against materials brought at site.**
- (i) Secured Advance may be permitted only against imperishable materials/quantities anticipated to be consumed/utilized on the work within a period of three months from the date of issue of secured advance and definitely not for full quantities of materials for the entire work/contract. The sum payable for such materials on site shall not exceed 75% of the market price of materials;
 - (ii) Recovery of Secured Advance paid to the contractor under the above provisions shall be affected from the monthly payments on actual consumption basis, but not later than period more than three months (even if unutilized).

Clause –19: Recovery as arrears of Land Revenue. Any sum due to the Government by the contractor shall be liable for recovery as arrears of Land Revenue.

Clause –20: Refund of Security Deposit/Retention Money. On completion of the whole of the works (a work should be considered as complete for the purpose of refund of security deposit to a contractor from the last date on which its final measurements are checked by a competent authority, if such check is necessary otherwise from the last date of recording the final measurements), the defects notice period has also passed and the Engineer has certified that all defects notified to the contractor before the end of this period have been corrected, the security deposit lodged by a contractor (in cash or recovered in installments from his bills) shall be refunded to him after the expiry of three months from the date on which the work is completed.


Divisional Accounts Officer

Contractor


Executive Engineer/Procuring Agency

NAME OF WORK: - Providing / Laying PVC Pipe Line at Mazar Khan Jokhio Goth UC Darsano Channo**BILL OF QUANTITIES**

(A) Description and rate of Items based on Composite Schedule of Rates.

Sr. No	Quantities	Description of item to be executed at site	Rate	Unit	Amount in Rupees
1.	26200.00 Cft	Excavation of pipe line in trenches and pits in all kind of soils i/c trimming and dressing sides to true alignment and shape leveling of beds of trenches to correct level and grade, cutting joints holes and disposal of surplus earth within a one chain as directed by Engineer Incharge providing fence guards lights flags and temporary crossings for non-vehicular traffic where ever required lift upto 5 ft & lead upto one chain (PHED Sch P.No.62/5)	4650.00	%Cft	1,22,600/=
2.	1400.00 Rft 2000.00 Rft 1000.00 Rft	Providing PVC pipes of Class "C" (equivalent make) Prince pipe fixing in trench i/c cutting, fitting and jointing with "Z" joint with one rubber ring i/c testing with water to head of 91.5 meter or 300 ft. (P.H.E.D) P-24/ 5 a.c.d). A-2" Dia B -3" Dia C -4" Dia	55/=	P Rft	77,000/=
			107/=	P Rft	2,14,000/=
			174/=	P Rft	1,74,000/=
3.	04 Nos 04 Nos 04 Nos 04 Nos 04 Nos 04 Nos 04 Nos 04 Nos 04 Nos 04 Nos 04 Nos 04 Nos 04 Nos	Supplying and fixing PVC fittings for Z joint pipes etc. Complete A-(i) Tee 2" Dia (ii) Tee 3" Dia (iii) Tee 4 Dia B-(i) Bend 2" Dia (ii) Bend 3" Dia (iii) Bend 4 Dia C-(i) Socket 2" Dia (ii) Socket 3" Dia (iii) Socket 4 Dia D-(i) Elbow 2" Dia (ii) Elbow 3" Dia (iii) Elbow 4 Dia	159.00 361.00 725.00 160.00 475.00 850.00 98.00 350.00 500.00 225.00 350.00 577.00	Each Each Each Each Each Each Each Each Each Each Each Each Each	636/=
					1,444/=
					2,900/=
					640/=
					1,900/=
					3,400/=
					388/=
					2,800/=
					2,000/=
					900/=
					1,400/=
					2,308/=
4.	06 Nos 02 Nos 04 Nos	Providing / Fixing Full way gun metal valves with wheel threaded or flanged ends with rubber washer standard pattern etc complete (PHED W.S Sch 17 / 4-A) A.2" Dia B 3" Dia C 4" Dia	1025/42 1940/84 3095/84	Each Each Each	6,152/=
					3,881/=
					12,380/=
5.	04 Nos	Supplying / Fixing 3" dia Air valve with flange ends rubber washer nut bolts heavy pattern etc complete (R.A)	5900/=	Each	23,600/=
6.	06 Nos	Providing Chamber size 3' x 2' x 4.5' deep as per approved design for sluice valve 3" to 12" dia with 18" dia CI cover with frame fixed in RCC slab 9" thick block masonry wall set in 1:6 cement mortar 6" thick 1/2" thick cement plaster 1:4 cm including curing excavation backfilling and disposal of surplus earth etc, complete. (PHED Sch. Pg.49/q-1)	18820.00	Each	1,12,920/=
7.	23580.00 Cft	Refilling the excavated stuff in trenches 6" thick layer i/c watering ramming to full compaction etc complete (PHED Sch P-No. 77/24)	2760.00	% Cft	65,578/=

Amount Total (a) **Rs. 8,32,827/=**

_____ % Above / Below on the rates of CSR.

Amount to be added / deducted on the basis

Of premium quoted

Total (b)

Total (A) = a+b in words & figures:

Contractor

Executive Engineer / Procuring Agency

Summary of Bill of Quantities

Cost of Bid

Amount _____

1. (A) Cost based on composite Schedule of Rate

2. (B) Cost of based on Non / Offered Schedule of Rates.

TOTAL COST OF BID (C) = Total (A) + Total (B)

Contractor


Executive Engineer / Procuring Agency

21/12/15

DISTRICT COUNCIL KARACHI

**ANNUAL PROCUREMENT PLAN
(WORKS, GOODS & SERVICES)**

FINANCIAL YEAR 2015-2016

NIT- 172/15 dt: 21-12-2015

**(DISTRICT COUNCIL KARACHI)
ENGINEERING BRANCH**

ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES) FINANCIAL YEAR 2015-2016

01- Union Council No. 01 Moidan.

1- Development & Up gradation of Water Supply Schemes

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/NON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1.	Providing / Laying / Joining & Testing PVC pipe line at Muhammad Nootani Goth UC Moidan	---	7,00,000/=	7,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Construction of Surface Water Tank & PVC pipe line at Rahoo Gohram & Thero Mangal UC Moidan.	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Construction of Water Storage Tank for different villages of UC Moidan	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

2- Repair / Maintenance of Water Supply Scheme

1.	Improvement of Open Well at Goth Hussain Bikak Deh Shore kandi Moidan UC Moidan	---	7,00,000/=	7,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
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3- Metalled Roads / C C Roads

1.	Construction of C.C. Street at Mohallah Dost Muhammad Rahoo Gohram Goth UC Moidan..	---	10,00,000/-	10,00,000/-	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Improvement / Repairing of Main Road of Rao Gohram Jokhio Goth UC Moidan.	---	20,00,000/-	20,00,000/-	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Construction of Metalled Road (remaining work) at Goth Ali Bikik Deh Shore Kandi UC Moidan	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
4.	Improvement / Repair of Metalled Road of Saleh Mohammad Khaskheli Goth UC Moidan	---	25,00,000/-	25,00,000/-	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
5.	Remaining work of C.C. Flooring at Saleh Mohammad Khaskheli Goth UC Moidan	---	5,00,000/=	5,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
6.	Hiring of Machinery (Dumper Loader) for Removing Bushes and repair/Motorable road side berms along main road of Pathan Goth & Moidan UC Moidan	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

4- Building / Community Centers

1	Repair / Renovation of Community Centers at Rahoo Gohram Goth UC Moedan	---	15,00,000/=	15,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
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Executive Engineer

District Engineer
District Council Karachi

**(DISTRICT COUNCIL KARACHI)
ENGINEERING BRANCH**

ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES) FINANCIAL YEAR 2015-2016

01- Union Council No. 02 Gadap

1- Development & Up gradation of Water Supply Schemes

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/NON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1.	Boring with casing submersible pump (Test Bore) with complete accessories at Rehmatani Mohallaa Gajan Baloch U C Gadap	----	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Boring with casing submersible pump Test Bore with machinery at Haji Faqueer Mohd Goth (Phase-1) UC Gadap	----	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Boring with casing submersible pump (Test Bore) i/c machinery at Ali Muhammad Gabol Deh Langhegi U C Gadap	----	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
4.	Boring with casing submersible pump (Test Bore) at Usman Allah Rakhio Gabol Goth U C Gadap	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
5.	Construction of Water Storage Tank at different Places of UC Gadap.	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
6.	Construction of Open Well with Machinery at Mullah Arzi Goth UC Gadap	----	15,00,000/=	15,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
7.	Boring with casing submersible pump (Test Bore) i/c machinery at Soomarani Jokhio Goth U C Gadap	----	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
8.	Boring with casing submersible pump (Test Bore) i/c machinery at Rasool Bux Khansali U C Gadap	----	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
9.	Construction of Water Storage Tank at Shahi Gabol Goth UC Gadap	----	3,00,000/=	3,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
10.	Providing Laying Water Supply Line and Construction of Water Tank at Bakhrani Muhallah Radhio Jokhio Goth UC Gadap	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

2- Repair / Maintenance of Water Supply Schemes

1.	Repair/Maintenance/Replace of Jyapo Hand Pumps at Ali Mohd Gabol, Arbab Shukhio, Raho Khakeli, Khatrian, Mir Khan Gondal		10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Repair/Maintenance/Replace of Jyapo Hand Pumps at Ishaq Baloch, Hayat Gondal, Radhio Goth & Gadap City UC Gadap		10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3. ✓	Improvement of Water Supply Scheme at Rdarhi and Parpianti Mohallah [REDACTED] Radhio Jokhio Goth UC Gadap		7,00,000/=	7,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

3- Sewerage System

1.	Providing/Laying Jointing & Testing sewerage line at Ameer Bux Gabol Goth Deh Langeji U.C Gadap.	---	7,00,000/=	5,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Providing/Laying Jointing & Testing sewerage line at Wahid Bux Gabol Goth U.C Gadap.	---	7,00,000/=	7,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	P/L Jointing & Testing sewerage line at Alley Khan Gabol Goth Deh Langeji (Phase-1) U.C Gadap.	---	7,00,000/=	7,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
4.	P/L Jointing & Testing sewerage line at Nabi Bux Gabol Goth Deh Langeji (Phase-1) U.C Gadap.	---	7,00,000/=	7,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

4- Metalled Roads / C C Roads

1.	Construction & Repairing of Causeway at Thado Nallan Near Konkhar Stop UC Gadap	---	35,00,000/=	35,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Improvement of road side berms i/c removing bushes at different places of main roads Union Council Gadap	---	9,98,000/=	9,98,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Construction of C.C. Flooring at Hajji Mullah Arzi Baloch Goth UC Gadap	---	10,10,000/=	10,10,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

5- Building / Community Centers

1.	Construction of Community Center at Arbab SUkhic Gabol Goth (Phase-1) UC Gadap	---	25,00,000/=	25,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Repair / Renovation of Library at Mangio Jokhio Goth UC Gadap	---	7,00,000/=	7,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Repair / Renovation of Library at Konkhar Gabol Stop UC Gadap	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE


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**(DISTRICT COUNCIL KARACHI)
ENGINEERING BRANCH**

ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES) FINANCIAL YEAR 2015-2016

01- Union Council No. 03 Kathore

1- Development & Up gradation of Water Supply Schemes

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/NON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1.	Boring with casing submersible pump (Test Bore) with all accessories at Soofan Johkio Goth Kathore U C Kathore.	----	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Boring with casing submersible pump (Test Bore) with all accessories at Naik Muhammad Goth kathore U C Kathore.	----	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Construction of Water Storage Tank at different places of UC Kathore.	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
4.	Boring with casing submersible pump (Test Bore) with all accessories at Armeer Bux Kachelo Goth U C Kathore.	----	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
5.	Boring with casing submersible pump (Test Bore) with all accessories at Morio Faqir Goth U C Kathore.	----	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
6.	Boring with casing Submersible Pump (Test Bore) and Providing Laying Water Supply Pipe Lines at Miandad Goth UC Kathore	----	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
✓ 7.	Supply & installing Water Pumping Machinery at Mubarak Brohi Goth Water Supply Scheme UC Kathore	----	10,00,000/-	10,00,000/-	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

2- Repair / Maintenance of Water Supply Schemes

1.	Improvement of Well by Cleaning / Desilting /c P/F Water Pumping machinery at Juma Katchelo Goth UC Kathore.	----	10,00,000/-	10,00,000/-	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Improvement of Water Supply Scheme of Siraj Ahmed Goth & Haji Ibrahim Goth Kathore UC Kathore.	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
✓ 3.	Improvement of Water Supply Scheme by providing boring with casing at Mubarak Brohi Goth UC Kathore	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

3- Sewerage System

1.	Providing / Laying Jointing & Testing Sewerage Line at Haji Ibrahim Goth UC Kathore	----	10,00,000/-	10,00,000/-	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Providing / Laying Jointing & Testing Sewerage line at Abdul Rehman Chutto Goth (Phase-1) UC Kathore.	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Supply of Ring Slabs & Manhole Covers at different places of UC Kathore	----	10,00,000/-	10,00,000/-	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
4.	Providing / Laying Jointing & Testing Sewerage Line at Saleh Mohammad Goth (Phase-I) UC Kathore	----	12,00,000/-	12,00,000/-	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
5.	Providing / Laying Jointing & Testing Sewerage Line at Shakar Gabol Goth (Phase-I) UC Kathore	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

4- Metalled Roads / C C Roads

1.	Construction of R.C.C Culvert near Morio Faqueer Goth Kathore UC Kathore	----	30,00,000/=	30,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
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5- Building / Community Centers

1.	Repair / Renovation of Shaheed Aboullah Murad community center at Kathore UC Kathore	----	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Repair / Renovation of Eid Gah at Kamal Khan Jokhio Goth UC Kathore.	----	7,00,000/=	7,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3. ✓	Repair / Renovation of Eid Gah at Kathore City UC Kathore. D.C.K	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

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ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES) FINANCIAL YEAR 2016-2017

01- Union Council No. 04 Chohar

1- Development & Up gradation of Water Supply Schemes

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/Non ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1.	Providing Water Supply Pipe Lines and Construction of Water Storage Tank at Banju Jokhio Goth UC Chohar	----	5,00,000/-	5,00,000/-	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Providing Water Supply Line at Nabi Bux Rind Goth UC Chohar	----	7,00,000/-	7,00,000/-	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Providing / Laying PVC pipe line at Ibrahim Goth & Ramzan Goth UC Chohar	----	5,00,000/-	5,00,000/-	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
4.	Boring with casing submersible pump (Test Bore) i/c machinery for water supply scheme Hajji Gul Hassan Jokhio Goth. UC Chohar	----	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
5.	Construction of Water Tank and Providing / Laying Water line at Ghulam Muhammad Mohallah Goth Punhoo Jokhio UC Chohar	----	10,00,000/-	10,00,000/-	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
6.	Providing Water Supply Pipe lines and Construction of Water Storage Tank at Lal Bux Gabol Goth UC Chohar.	----	8,00,000/-	8,00,000/-	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
7.	Providing Water Supply pipe lines. Construction of Water Storage Tank & Providing C.C. Streets at Faqir Muhammad Baloch Goth UC Chohar.	----	7,00,000/-	7,00,000/-	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
8.	Construction of Pump Room & Staff quarter & Improvement of water supply scheme near Syed Yousuf Shah Dargah (Phase-1) UC Chohar.	--	25,00,000/=	25,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
9.	Providing / Laying / Jointing & Testing P.E pipe line & Construction of Water Tank at Achar Salar Goth UC Chohar.	--	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
10.	Construction of Water Storage Tank at different places of UC Chohar	--	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
11.	Boring with casing (test bore) at Wajid Jokhio Goth UC Chohar.	--	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
12.	P/L Water Line at Raza Muhammad Goth, Muhallah Bay Durani UC Chohar	--	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
13.	Construction of Water Storage Tank at Umer Jamote Goth UC Chohar	--	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
14.	Supply & Installation of Water Pumping Machinery with all accessories at Water Supply Scheme Wajid Jokhio Goth UC Chohar	--	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
15.	Construction of Valve Chambers & Replacement of Water Line and Sluice Valves at different villages of UC Chohar	--	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
		--	9,95,000/=	9,95,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

DISTRICT COUNCIL KARACHID ENGINEERING BRANCH

ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES) FINANCIAL YEAR 2015-2016

01- Union Council No. 05 Allah Pai

1- Development & Up gradation of Water Supply Schemes

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/INON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1.	Providing Laying Water Supply Pipe Line & Pumping Machinery from Hub Dam To Safar Goth UC Allah Phai	---	15,00,000/=	15,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Providing Laying Water Supply Pipe Line at Shahdad Brohi Goth Deh Mahyo UC Allah Phai	---	15,00,000/=	15,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Providing Laying Water Supply Pipe Line at Fehliwan Goth, Abdul Qadeer Goth, Yar Muhammad Goth, Meer Muhammad Goth & Karim Bux Goth UC Allah Phai.	---	9,98,500/=	9,98,500/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
4.	Providing Laying Water Supply Pipe Lines at Qalandrani Mohallah Naseer Qalandrani Goth UC Allah Phai.	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
5.	Providing Laying Water Supply Pipe Line with Pumping Machinery from Hub Daam Towards Saffar Brohi Goth UC Allah Phai.	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
6.	Providing Laying Water Supply Pipe Line at Murad Goth & Tekoo Goth with Pumping Machinery UC Allah Phai.	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
7.	Providing Laying Water Supply Pipe Line at Abdul Ghafoor Goth UC Allah Phai.	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
8.	PILJIT Water Line at Essa Zaire Deh Loharkolung UC Allah Phai	---	9,80,000/=	9,80,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

2- Metalled Roads / C C Road

1.	Construction of Metalled road at Noor Muhammad Brohi Goth (Phase-1) UC Allah phai.	---	30,00,000/=	30,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Construction / Improvement of Metalled Road at Sector 7-D Nazeer Sajid Street UC Maymarabad DCK	---	9,97,400/=	9,97,400/=	Own Source	Non ADP.	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

5	Construction / Improvement of Metalled Road at Main Road of Shahbaz Police Chowki to Allah Bux Goth UC Gujro DCK	---	9,98,000/=	9,98,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
6	Construction / Improvement of Metalled Road at Surrounding area of Sector 7-D Nazeer Sajid Street UC Maymarabad DCK	---	9,98,600/=	9,98,600/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
7	Construction / Improvement of Metalled Road at Bab-ul Hawajj Imam Bargah to Sajid Street UC Gujro DCK	---	9,99,400/=	9,99,400/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
8	Repair / Motorable Katcha Road with Side berms at Mullah Radho Goth to Angara Goth UC Allah Phai, DCK	---	9,31,000/=	9,31,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
9	Repair / Motorable Katcha / Pacca Road with side berms at Muhammad Ali Goth to Bachal Goth UC Allah Phai, DCK	---	9,30,100/=	9,30,100/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

3- Sewerage System

1.	Providing, Laying Jointing Sewerage Line & Cleaning & Desilting of Manhole & Repair of Manholes at Faqira Goth UC Gujro DCK	---	9,92,400/=	9,92,400/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
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ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES) FINANCIAL YEAR 2015-2016

01- Union Council No. 06 Shah Mureed

1- Development & Up gradation of Water Supply Schemes

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/NON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1.	P/L P.E Pipe at Beroo Brohi Goth UC Shah Mureed.	----	7,00,000/=	7,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Providing / Laying / Jointing & Testing P.E Pipe line Hamal Banbaro Goth, Ghoram Brohi Goth, Mohd Ali Brohi Goth UC Shah Mureed	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Construction of Under Ground Tank at Shahjahan Mohallah Ramzan Gabol Goth UC Shah Mureed	----	5,00,000/=	5,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
4.	Providing / Laying / Jointing & Testing P.E Pipe line Bachal Brohi Goth, Hussain Bux Brohi Goth, Saleman Brohi Goth, Haji Wali Mohd Brohi Goth UC Shah Mureed.	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
5.	Construction of Underground tank (05) Nos UC Shah Mureed	----	7,00,000/=	7,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
6.	Supplying & fixing submersible pump with all accessories water supply scheme Goth Haji Allah Bachayo Deh Narather UC Shah Mureed	----	18,00,000/=	18,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
7.	Providing / Laying Water Supply Line in different areas of Allah Pai and UC Shah Mureed	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
8.	Providing small boring at Wali Muhammad Khaskheli Goth UC Shah Mureed	----	5,00,000/=	5,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
9.	Boring with casing submersible pump (Test Bore) i/c machinery at Mehmodani Mohallah Yousuf Khaskheli Goth UC Shah Mureed	----	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
10.	Constructing of Water Storage Tank at Ghulam Muhammad Jokhio Goth UC Shah Mureed	----	5,00,000/=	5,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
11.	Boring with casing submersible pump (Test Bore) i/c machinery at Haibat Khan Goth UC Shah Mureed	----	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
12.	P/L Water Supply Pipe Line & Construction Water Storage Tank At Dost Muhammad Bhabhro Goth Mohallah Radho Goth, Angrah Goth UC Shah Mureed	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
13.	P/L Water line at Jogi Goth UC Shah Mureed	---	9,99,320/=	9,99,320/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
14.	P/L Water Line at Ali Muhammad Goth Bund Murad UC Shah Mureed	---	9,98,530/=	9,98,530/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

2- Sewerage System

1.	P/L/J & Testing Sewerage Line at Muhallah Moongaicho Abdullah Gabol Goth UC Shah Mureed	---	7,00,000/=	7,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
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3- Metalled Roads / C C Road

2.	Construction of Metalled Road From Ramzan Gabol Goth To Dudoh Gabol Goth phase-I UC Shah Mureed	---	30,00,000/=	30,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Improvement of Metalled Road from Mannu Shino Goth To Ghanwar Jokhio Goth UC Shah Mureed	---	25,00,000/=	25,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE


4- Building / Community Centers

1.	Repair & Renovation of Community Center at Haji Sain Rakhio Jokhio Goth Deh Narather UC Shah Mureed	---	15,00,000/=	15,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
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5- Public Parks

1.	Construction of Children Park Near Degar Hotel along Al-Noor Pump (Phase-I) UC Shah Mureed	---	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Remaining work of Construction of Boundary wall alongwith Graveyard at Gohram Brohi Goth UC Shah Mureed	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE


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District Council Karachi

**(DISTRICT COUNCIL KARACHID)
ENGINEERING BRANCH**

ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES) FINANCIAL YEAR 2015-2016

01- Union Council No. 07 Konkar

1- Development & Up gradation of Water Supply Schemes

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/NON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1.	Construction of Under Ground Tanks at Deh Konkar UC konkar	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Boring with casing submersible pump (Test Bore) i/c machinery at Tulsik Kofi Goth UC Konkar	----	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Construction of Water Storage Tanks at Haji Hamal Baloch Goth, Arab Rind & Aziz Rind Goth, Solangi Goth, Haji peer Muhammad Gabol Goth Dageh Usman Shah UC Konkar	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
4.	P/L/J/T Water Line at Dumba Goth UC Konkar	----	9,97,000/=	9,97,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

2- Repair / Maintenance work of Water Supply Schemes

1.	Improvement of Over Head Tank & G.I pipe valves at Water Supply Scheme Konkar Stop UC Konkar.	----	9,80,000/=	9,80,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
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3- Sewerage System

1.	P/L Sewerage Line at Adam Gabol Goth (Phae-I) UC Konkar	----	12,00,000/=	12,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Providing/Laying Sewerage Line at haji Yar Muhammad Baloch Goth Dargah Usman Shah UC Konkar	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Providing/Laying Sewerage Line/Construction of C.C Street at Dumba Goth UC Konkar	----	9,98,000/=	9,98,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

4- Metalled Roads / C C Road

1.	Construction of C.C Streets at Dargah Usman Shah UC Konkar.	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
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2.	Construction of Metalled from main Gadap road towards Haji Abdul Karim Gabol Goth UC Konkhar	---	16,00,000/=	16,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Construction of C.C. Flooring at Mewo Gabol Goth UC Konkhar	---	7,00,000/=	7,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
4.	Construction of C.C. Flooring at Mehrab Rind Goth UC Konkhar	---	5,00,000/=	5,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE



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**(DISTRICT COUNCIL KARACHI)
ENGINEERING BRANCH**

ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES) FINANCIAL YEAR 2015-2016

01- Union Council No. 08 Kharkhro

1- Development & Up gradation of Water Supply Schemes

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/NON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1.	Providing Laying Water Supply Scheme at at Jumma Jokhio Goth Dumloti UC Khar Kharo	---	5,00,000/-	5,00,000/-	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	P / L Water Pipe line at Ramzan Sheikh Jogi Goth Jokhia and Burfat Mohallah and Allah Wariyo Solangi UC Khar Kharo..	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	P/L / P E pipe line 6 inch dai from Dumba Goth Nursery to Dumba goth U C Khar Kharo.	---	30,00,000/=	30,00,000	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
4.	Providing Boring with Casing Submersible Pump (Test bore) with all accessories at UC Kharkhro	---	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
5.	Construction of Water Storage Tank at different places of UC Kharkhro.	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
6.	Construction of Water Storage Tank at different Villages of UC Kharkhro.	---	9,99,000/=	9,99,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
7. ✓	Providing/Laying P E Pipe Line from Haji Kaia Khan Pumping Station to Haji Muhammad Burfat Goth UC Kharkhro	---	8,95,000/-	8,95,000/-	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

2- Sewerage System.

1.	Providing Laying Sewerage Line at Ghulam Rasool Baloch Goth UC Khar Kharo.	---	7,00,000/-	7,00,000/-	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
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3- Repair / Maintenance of Sewerage System.

2.	Improvement of Underground Sewer System by Cleaning/Desalting from main Road To Govt Primary School UC Kharkhro	---	9,98,500/=	9,98,500/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
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4- Metalled Roads / C C Rods

1.	Repair / patch work of metalled road at S-2 Kaia Khan Hotel JMP Road UC Khar Kharo.	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Construction of C.C Streets at Hashim Jokhio Goth UC Khar Kharo.	---	10,00,000	10,00,000	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE


5- Repair/Maintenance of Water Supply Schemes


1	Repair/Improvement of Jiyapo Hand Pumps at Different Villages of UC kharkhato	---	10,00,000	10,00,000	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2	Repair of Over head water tank, Pump room and replace over head water line and sluice valves at water supply scheme Konkhar UC Konkhar	---	7,00,000/=	7,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE


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1.	Establishment of Nursery of District Council Karachi.		25,00,000/=	25,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
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Executive Engineer
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District Engineer
 District Council Karachi

**(DISTRICT COUNCIL KARACHID)
ENGINEERING BRANCH**

ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES) FINANCIAL YEAR 2015-2016

01- Union Council No. 11 Murad Memon

1- Development & Up gradation of Water Supply Schemes

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/NON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1.	Providing Fixing Small Bore at different areas of UC Murad Memon	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

2- Sewerage System


1.	P / L / Jointing & Testing Sewerage Line at Haji Gul Mohd Muhallah Memon Goth UC Murad Memon	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Providing / Laying / Jointing & Testing Sewerage Line at Ifran Deen Street near Main Road Memon Goth Bypass UC Murad Memon	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Providing / Laying Sewerage line at Faqurani Mohallah & Cleaning / desilting of Manholes a Fish market main bazaar Memon Goth UC Murad Memon	-----	15,00,000/=	15,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
4.	Providing / Laying Sewerage line & Construction of C.C Streets from Jamia Masjid Madina to Urs House (Phase-1) UC Murad Memon	-----	12,50,000/=	12,50,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
5.	Providing / Laying / Jointing & Testing Sewerage Line at different streets in Jamot Mohallah Memon Goth UC Murad Memon	-----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
6.	P / L / Jointing & Testing Sewerage Line at Shafi Mohd Mohallah & Haji Gul Mohd Muhallah UC Murad Memon	-----	9,98,500/=	9,98,500/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
7.	Supplying Manhole Covers & R.C.C Ring Slabs at UC Murad Memon	-----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

3- Metalled Roads / C C Roads

1.	Construction of Metalled Road at Main Bazar of Memon Goth UC Murad Memon	-----	30,00,000/=	30,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Construction of C.C. Flooring at Jekhia Muhallah Bhiro Goth UC Murad Memon	--	5,00,000/=	5,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

4- Renovation of Building

1	Renovation of Community Center at Haji Gul Mohd Mohallah UC Murad Memon		7,25,000/=	7,25,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE


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(DISTRICT COUNCIL KARACHI) ENGINEERING BRANCH

ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES) FINANCIAL YEAR 2015-2016 01- Union Council No. 12 Jam Murad Ali

1- Development & Up gradation of Water Supply Schemes

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/NON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1.	Providing Small Borings at Ibrahim Jokhio, Gul Hassan Manghar, Ali Shoro, Nisar Ahmed Jokhio, Mohallah Pathan Mohallah Jam Goth UC Jam Murad Ali Khan	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Providing / Laying P.E pipe line at Mulla Essa Pumping Station to Amri Hotel UC Jam Murad Ali Khan	----	25,00,000/=	25,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Providing / Laying Water Supply line at Soomar Ismail Khandhani Goth UC Jam Murad Ali Khan	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
4.	Providing Small Borings at Different Mohallahs of UC Jam Murad Ali	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
5. ✓	P/L Water Supply line at Nawa line near Mulla Essa Goth UC Jam Murad Ali	----	9,97,500/=	9,97,500/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
6.	Providing Boring with Casing & test Bore at Syed Mohallah Jam Goth UC Jam Murad Ali	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
7.	Supplying Fixing & Installation Submersible Pump & Complete Accessories at Syed Mohallah Jam Goth UC Jam Murad Ali	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

2- Sewerage System

1.	Providing / Laying / Jointing & Testing Sewerage Line at Soomar Ismail Goth UC Jam Murad Ali.	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Providing / Laying / Jointing & Testing Sewerage Line at Nasir Town near Jam Goth UC Jam Murad Ali.	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Providing / Laying / Jointing & Testing Sewerage Line at different Muhalla of Mullah Essa Goth UC Jam Murad Ali.	----	15,00,000/=	15,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
4. ✓	Providing / Laying / Jointing & Testing Sewerage Line at Shora Muhalla Jam Goth UC Jam Murad Ali.	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
5.	Providing / Laying / Jointing & Testing Sewerage Line at Pathan Muhalla Jam Goth UC Jam Murad Ali.	----	7,00,000/=	7,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
6.	Providing / Laying / Jointing & Testing Sewerage Line at Khaskeli Mohallah Jam Goth & Nasir Town UC Jam Murad Ali.	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
7. ✓	Providing / Laying / Jointing & Testing Sewerage Line from Disposal to Hyder House UC Jam Murad Ali.	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

(District COUNCIL KARACHI)

Engineering branch

ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES) FINANCIAL YEAR 2015-2016

01- Union Council No. 13 Thanoo

1- Development & Up gradation of Water Supply Schemes

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/Non ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
✓ 1.	Providing Laing Water Line at Govt. Girls School Bhiro Goth UC Thanoo	---	5,00,000/=	5,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Improvement of Damaged Water Supply Line & Sewerage Line at Sammo Goth & Old Thanoo UC Thanoo.	---	9,85,000/=	9,85,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
✓ 3.	Providing Small Borings at different Mohllans of UC Thanoo	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
4.	PL/UIT Water Line at Girls College Briho Goth UC Thanoo	---	5,00,000/=	5,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
5.	Providing / Laying / Jointing & Testing P.E Pipe line at Malir Paradise UC Thanoo	---	9,98,000/=	9,98,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

Sr. No	Anticipated/ Actual Date of Completion
1.	IN-DUE COURSE
2.	IN-DUE COURSE
3.	IN-DUE COURSE

Anticipated/ Actual Date of Completion
IN-DUE COURSE
IN-DUE COURSE

Anticipated/ Actual Date of Completion
IN-DUE COURSE
IN-DUE COURSE
IN-DUE COURSE

2- Building

1.	Repair & Renovation of Community Center at Haji Miandad Goth UC Thanoo	---	15,00,000/=	15,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Construction of RCC Dust Bin (Kachra Kund) at Sammo Goth & Old Thanoo UC Thanoo.	---	7,00,000/=	7,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
✓ 3.	Renovation of Community Center at Murad Jaffer Goth UC Thanoo	---	9,00,000/=	9,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

3- Park

1.	Improvement / Renovation of All Brothers Football Stadium & Malir National Football Club UC Thanoo.	---	15,00,000/=	15,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
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4- Sewerage System

✓ 1.	PL/UIT Sewerage Line at Murad Jaffer Goth UC Thanoo	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
✓ 2.	PL/UIT Sewerage Line at Disposal Dur Muhammad Goth to Poultry Farm UC Thanoo	---	9,98,000/=	9,98,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

3- Repair Maintenance of Sewerage System

1.	Providing / Laying Sewerage line from Yousufani Mohallah to Disposal Thado Nallah Soomar Ismail Khandhani Goth UC Jam Murad Ali Khan	----	12,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
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4- Metalled Road/ C C Roads


1.	Construction of Metalled road from Kuhad Bazar to Nava Lane UC Jam Murad Ali Khan	----	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
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5- Building

1.	Repair/Maintains of Women Community Center at Mullah Essa Goth UC Jam Murad Ali	----	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
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6- Public Parks

1.	Repair/Maintains of Jam Eleven Football Stadium & Jam Children Park at UC Jam Murad Ali.	----	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
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Executive Engineer
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4- Public Park / Stadium

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/NON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1	Construction / Improvement of Malakhra Stadium at Abdullah Goth UC Mai Ghari		20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE


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(DISTRICT COUNCIL KARACHID)
ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES) FINANCIAL YEAR 2015-2016

UNION COUNCIL Manghopir-I

1- Metalled Road / C.C Roads

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/Non ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1.	Construction of C.C. Flooring at Allana Muhallah Garam Chashma UC-Manghopir-I	----	7,00,000/=	7,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Construction of Metalled Road at Allah bachaye Goth UC Manghopir-I	----	30,00,000/=	30,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Construction / Improvement of Metalled Road Near Union Council office UC Manghopir-I D.C.K.	----	9,97,000/=	9,97,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
4.	Construction / Improvement of Metalled Road Near Police Station UC Manghopir-I D.C.K.	----	9,97,500/=	9,97,500/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
5.	Improvement of Road and Filling of Pot holes Motorable the road Rahim Goth & Graveyard Road UC Yousuf Goth.	----	9,30,500/=	9,30,500/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
6.	Construction / Improvement of Metalled Road at Siraj-un-Muneer Masjid UC Manghopir-I, D.C.K.	----	9,99,000/=	9,99,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
7.	Construction / Improvement of Metalled Road at Taxi Stand UC Manghopir-I D.C.K.	----	9,99,400/=	9,99,400/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
8.	Construction / Improvement of Metalled Road near Main Garam Chashma Road UC Manghopir-I, D.C.K.	----	9,98,000/=	9,98,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

2- Sewerage System

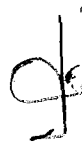
Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/Non ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1	P/L/J/T Sewerage Line at Moon City Mullah Jam Goth UC Manghopir -I	----	25,00,000/=	25,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2	P/L/J/T Sewerage Line & Construction of C.C. Floor at Mari Goth & Haroonabad UC Manghopir -I	----	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3	P/L/J/T Sewerage Line at Alnoor Colony Near Umer Goth UC Manghopir-I	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
4	Providing / Laying Sewerage Line at Main Garam Chashma Road UC Manghopir-I D.C.K.	----	9,90,000/=	9,90,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
5	Hiring Charges of Machinery & filling of pot holes aggregate & P/L Sewerage Line and repair of water leakages at Surrounding area of Imam Bargah Ummul-Binnin, Qamar-e-Bani Hashim & Ansanabad Chowk Near Babul Hawri-ji to Ayoub Goth UC Gujro D.C.K.	----	9,30,500/=	9,30,500/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
6	Providing, Laying, Jointing Sewerage Line & Cleaning Desilting of Manhole & Repair of Manholes at Allah Bux Goth & Maree Goth UC Manghopir-I	----	9,92,100/=	9,92,100/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
7	Providing/Laying Sewerage line at Ghazi Town near Allabad UC Manghopir-I	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE


3- Repair of Sewerage System & Drains

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/NON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1.	Improvement of Sewerage Network by Cleaning of Underground Sewer, Replacement of choked pipes, raising of manholes in different streets of UC Yousuf Goth & UC Maymarabad	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2	Cleaning & Desilting of Nallah at Yousuf Goth	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3	Cleaning & Desilting of Nallah at Maymarabad	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
4	Cleaning & Desilting of Nallah along main road of Surjani Town	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
5	Cleaning & Desilting of Nallah at Sector-7/B Surjani Town	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
6	Cleaning & desilting & providing laying sewerage line and filling in depressin in Yaqob Shah Basti UC Manghopir-I	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
7.	Supplying & Fixing Manhole Cover & Raising at Surrounding areas of Imam Bargahs of UC Gujro, UC Manghopir, UC Maymarabad & UC Yousuf Goth.	--	9,99,000/-	9,99,000/-	Own Source	Non ADP	As Per SPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
		---	9,99,200/=	9,99,200/=	Own Source	Non ADP	As Per SPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

4- Water Supply Schemes

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/NON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1.	Providing & Laying Water Supply line at repair of Water Leakages at Yaqob Shah Basti UC Manghopir-I	---	7,90,000/=	7,90,000/=	Own Source	Non ADP	As Per SPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Providing & Laying Water Line and Repair of Water Leakages at Main Manghopir Road and Mullah Jan Goth, Hamza Goth & Allah Bachayo Goth UC Manghopir-I DCK	---	9,99,800/=	9,99,800/=	Own Source	Non ADP	As Per SPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE


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**ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES) FINANCIAL YEAR 2015-2016
UNION COUNCIL Manghopir-II**

1- Sewerage System

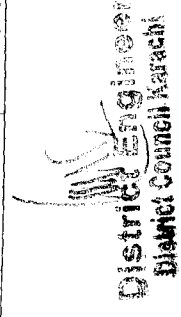
Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/INON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1	P/L/J/T Sewerage Line (C.C Flooring at Gulzarabad UC Manghopir -II)	----	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2	P/L/J/T Sewerage Line at Haji Fazal Town UC Manghopir-II	----	7,00,000/=	7,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

2- Metalled Road/ CC Streets

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/INON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1	Construction of Metalled road at main Road Pakhtoonabad Main Manghopir Road UC Manghopir-II	----	30,00,000/=	30,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2	Construction of Metalled Road at Main Manghopir Road to Jitema Gah UC Manghopir-II	----	30,00,000/=	30,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3	Construction of C.C. Flooring & P/L/J/T Sewerage Line at Khalifa Bah-uddin Goth UC Manghopir -II	----	15,00,000/=	15,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
4	Construction of C.C Street near Grid Station at Gulzarabad UC Manghopir-II	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE



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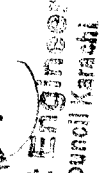
ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES) FINANCIAL YEAR 2014-2015

01 - General Schemes

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/NON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1.	Improvement / Repair of Sewerage Line, Cleaning / Desilting of Underground Sewerage, Supply of Manhole Covers, Ring Slabs, Raising of Manholes in different Union Councils of District Council, Karachi.	---	60,00,000/=	60,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Construction / Improvement patch work of metalled roads at UC Kathore, Allah Phai, Shah Mureed & Manghopir, Kharkharo, District Council Karachi	---	60,00,000/=	60,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Construction / Improvement patch work of metalled road at UC Gadap, Chohar, Mai Garhi, Darsano Channo, District Council, Karachi.	---	60,00,000/=	60,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
4.	Improvement of Water Supply Schemes by Repair of Water Supply Lines Borings Repair of Hand Pumps at different Union Councils of District Council Karachi.	---	60,00,000/=	60,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
5.	Construction of / Improvement of Metalled Road at District Council Karachi	---	60,00,000/=	60,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
6. ✓	Repair & Renovation Wall Paneling tile work at Office of District Council Karachi	---	9,46,900/=	9,46,900/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
7. ✓	Supplying & Installation of Precast R.C.C Barriers at Link Road Superhighway District Council Karachi	---	9,99,520/=	9,99,520/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
8. ✓	Fabrication & Fixing of MS Girders Barriers & Motorable to diversion for light traffic at Malir Nadhi District Council Karachi	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
9. ✓	Construction/Repair/Maintenance of Diversion at different places of Link road From Superhighway to National Highway District Council Karachi	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
		---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE



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ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES) FINANCIAL YEAR 2015-2016

Mechanical & Electrical Section

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/NON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
13	Rehabilitation work of Mechanical & Electrical for Water Supply Scheme of Hashim Baloch Goth Darsano Channo District Council Karachi	---	9,98,700/=	9,98,700/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
14	Providing / Laying main cable from PMT to Water Supply Scheme with other accessories for Phull Khaskheli Goth Songal area District Council Karachi	---	9,99,000/=	9,99,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
15	Rehabilitation work of Mechanical & Electrical for Water Supply Scheme Ramzan Lassi Goth & Phull Khaskheli Goth Songal area District Council Karachi	---	9,98,000/=	9,98,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
16	Rehabilitation work of Mechanical & Electrical for Water Supply Scheme of Poultry state Phase-II area Darsano Channo District Council Karachi	---	9,98,700/=	9,98,700/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
17	Rehabilitation work of Mechanical & Electrical for Water Supply Scheme of Allah Bachayo Goth at District Council Karachi	---	9,99,800/=	9,99,800/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE


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